



PEACE LUTHERAN CHURCH
BUDGET 2021-2022



Projected Contributions (\$30,865/ wk) Projected Other Income			\$ 1,605,000	
Interest Income	4,500			
Building Use/Other	15,800			
Income	TxCEF Rebate	5,500	25,800	
Projected Total Income			\$ 1,630,800	
Projected Ministry Expenses				
Salary & Benefits			\$ 815,907	50%
Property			\$ 278,420	17%
Ministry & Other			\$ 254,373	16%
Mission (*)			\$ 192,600	12%
Mortgage (P&I)			\$ 89,500	5%
Total Projected Ministry Expenses			\$ 1,630,800	100%

* 12% of Projected Contributions